

Our aims and objectives are...

- To maintain the constitutional integrity of the City of London.
- Scrutinise all government legislation, represent the City's views and provide evidence to Parliamentary and GLA Committees and promote the City's private legislation.
- Deliver events that support the interests of the City and the UK.
- Liaise with the Royal Household and the London Diplomatic Corps.
- Generate income from private use of the Guildhall.
- Provide a service for the City's elected Members including arrangements for Committee events and Common Hall.



Our (five) major workstreams this year will be...

1. Respond to the Government's legislative programme set out in The Queen's Speech and continue to analyse measures carried over from the previous Session, such as the Elections Bill and the Online Safety Bill, providing briefings and, where necessary, amendments in respect of City interests.
2. Promotion of a Bill in Parliament in November 2022 to relocate the City's markets.
3. Respond to the Boundary Commission's proposals for the City of London parliamentary constituency and continue to make the case for the City to be paired with Westminster.
4. To implement proposals for a Centre of Profession for events in line with the Target Operating Model and deliver the City's programme of events for 2022/23.
5. To generate income from the commercial hire of event spaces at Guildhall.

The Corporate Plan outcomes we have a direct impact on are...

- **Outcome 6** - We have the world's best legal and regulatory framework and access to global markets
- **Outcome 7** - We are a global hub for innovation in financial and professional services, commerce and culture
- **Outcome 10** - We inspire enterprise, excellence, creativity and collaboration

What's changed since last year...



COVID-19

- Continued public health restrictions meant commercial events in the Guildhall Complex were not possible for most of the year and ongoing uncertainty continues to impact on bookings.
- Large scale City hospitality was also not possible for most of the year requiring a number of events to be delivered virtually.
- Nevertheless, a number of high profile events were delivered safely in the Autumn including the Global Investment Summit, the High Commissioners' Banquet and the Lord Mayor's Banquet.

Other developments

- Members took the decision not to deposit a Bill in Parliament in 2021 to provide for the relocation of Billingsgate Market. Work continues on the markets programme with a current aim of depositing a Bill to move one or more markets in November 2022
- The Office successfully completed the TOM Organisational Design process and will now turn to the implementation phase.

Staffing

- Events staff have been in high demand as the hospitality sector recovers post-Covid. As a result, there has been a high turnover of staff in the Events Teams and vacancies are in the process of being filled.
- The Office now has two apprentices in the Events Teams.

Plans under consideration

Plan	Time Scale
Deposit in Parliament of a Markets Bill	November 2022
Development of the Centre of Profession for Events	Throughout FY 22/23
Proactively respond to the Government's legislative programme set out in The Queen's Speech	May 2022
Substantial commercial income from hire of Guildhall consistently with Government health requirements	Throughout FY 22/23

Our strategic commitments

Competitiveness

- Hosting strategic City hospitality at Guildhall for inward visits.
- Ensuring City events maximise opportunities for business engagement, including by keeping guest lists refreshed and developing new events to attract starter and medium-sized businesses and emerging sectors.
- Ensure that the City's voice is heard in Parliament through briefings for debates, Select Committee submissions, liaison with All Party Groups, roundtables with party groupings and engagement with individual influential MPs.
- Develop and maintain relations with stakeholders, the London Diplomatic Corps and other influential bodies.

Cultural

- Use of events to highlight the City's cultural offer and draw attention to particular cultural initiatives.
- Engage with London's diverse communities through the events programme.

Air Quality and Climate Action

- Progress the Emissions Reduction Bill in the House of Lords.
- Capitalise on progress made at COP26 to highlight the role the City can play in developing green finance and sustainability.

Cross-cutting

The Office's work in Parliament furthers the aims of a number of the City Corporation's strategies by using briefings to MPs and submissions to Select Committees to raise awareness of initiatives.

Our E D & I self assessment score

Monitoring and use of data and information	3
Completing Equality Analysis (EQIA) and tackling discrimination and barriers to inclusion	2
Target setting and mainstreaming equalities into performance systems	4
Using procurement and commissioning to achieve equality and cohesion targets	3
Engagement and partnership	4
Employment and training	3

Key Risks

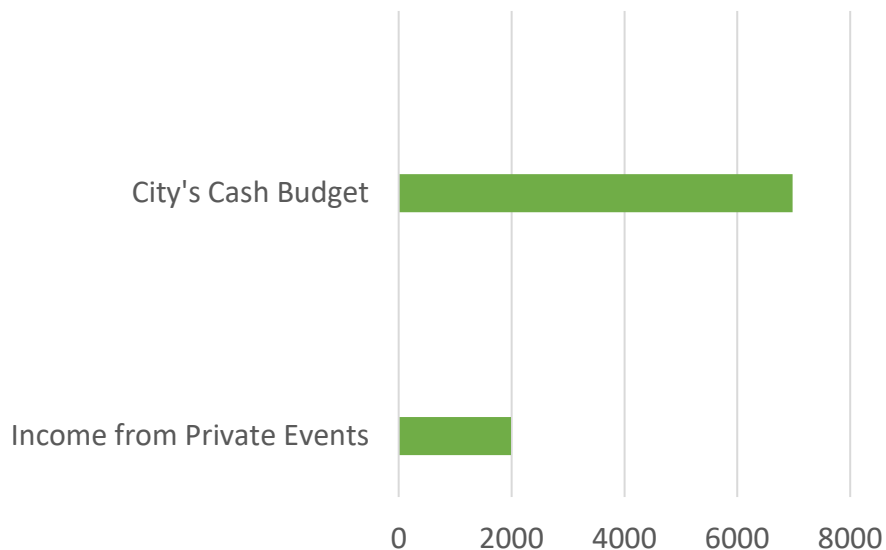
					Total
					6
					Impact
					Minor Serious Major Extreme
Likelihood	Likely	0	0	0	0
	Possible	0	0	0	0
	Unlikely	0	1	3	0
	Rare	0	1	1	0

Key Performance Indicators

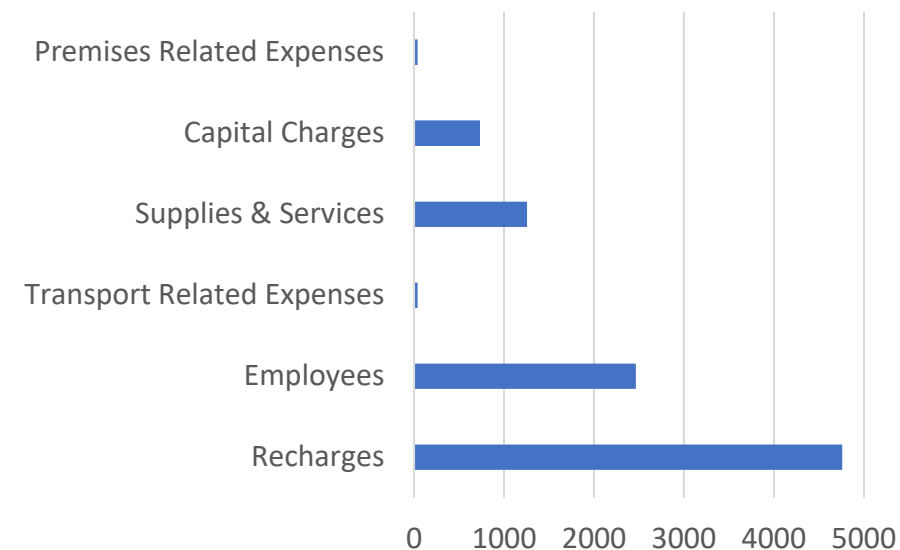
KPI	Current Performance	Direction of Travel/Target
Number of submissions to Select Committee	30	Increase
Number of MPs and Peers Briefed.	369	Maintain/Increase
% clients likely or very likely to hold another event at Guildhall	95%	Maintain
Balance of repeat/new clients hiring venue space at Guildhall.	60/40	Maintain
Invoices paid within 10 days (SME's)	90%	Increase
Invoices paid within 30 days	99%	Maintain

Risk Title	Score
REM PA 001 Impact of UK-EU Relations on the legislative and regulatory landscape	8
CR10 Adverse Political Developments	8
REM PRE 001 Income generation	8

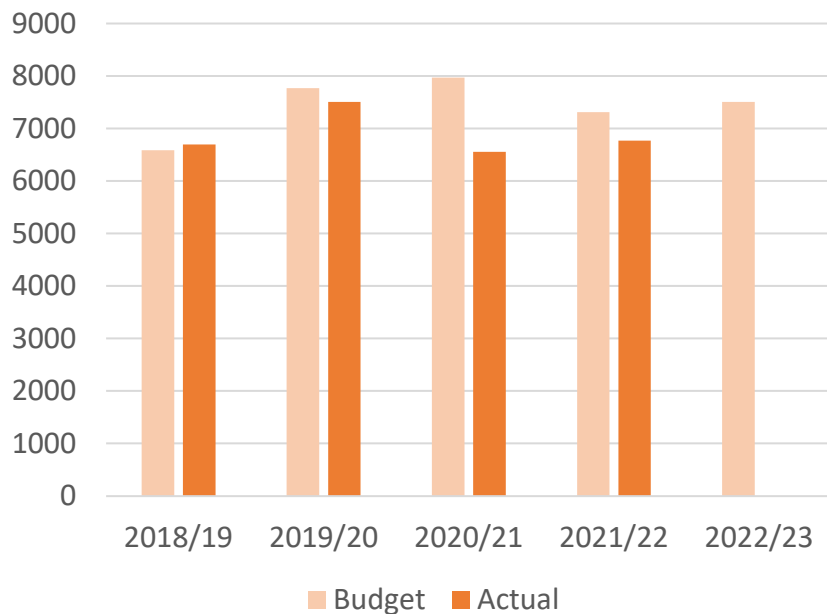
Where our money comes from



Where our money is spent



Budget vs Actual



Capital Project Spend

